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| **GRADSKA KNJIŽNICA LABIN**   |  | | --- | | **RUDARSKA 1** | | |  |  |
| |  | | --- | | **52220 LABIN** | | |  |  |
| |  | | --- | | **68585857405**  **KLASA: 400-01/21-01/4**  **UR.BROJ: 2144-61-01-22-6**  **U Labinu, 3. prosinca 2022.** | | |  |  |
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|  | |  | | --- | | **DRUGE IZMJENE I DOPUNE PL. PROR.ZA 2022** | | |  |
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|  | |  | | --- | | **OPĆI DIO** | | |  |
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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  |  |  | **PROMJENA** | | | |  |  | **PLANIRANO** | **IZNOS** | **(%)** | **NOVI IZNOS** | |  |  |  |  |  |  | |  | **RAČUN PRIHODA I RASHODA** |  |  |  |  | |  | **Prihodi poslovanja** | **175.000,00** | **30.000,00** | **17.1%** | **205.000,00** | |  | **Prihodi od prodaje nefinancijske imovine** | **1.000,00** | **2.000,00** | **200.0%** | **3.000,00** | |  | **Rashodi poslovanja** | **1.012.805,00** | **41.976,00** | **4.1%** | **1.054.781,00** | |  | **Rashodi za nabavu nefinancijske imovine** | **147.001,00** | **24,00** | **0.0%** | **147.025,00** | |  | **RAZLIKA** | **- 983.806,00** | **- 10.000,00** | **1.0%** | **- 993.806,00** | |  |  |  |  |  |  | |  | **RAČUN ZADUŽIVANJA/FINANCIRANJA** |  |  |  |  | |  | **Primici od financijske imovine i zaduživanja** | **0,00** | **0,00** | **0,0%** | **0,00** | |  | **Izdaci za financijsku imovinu i otplate zajmova** | **0,00** | **0,00** | **0,0%** | **0,00** | |  |  |  |  |  |  | |  | **RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA** |  |  |  |  | |  | **VIŠAK/MANJAK IZ PRETHODNIH GODINA** | **- 7.975,00** | **0,00** | **0.0%** | **- 7.975,00** | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | | | |  |

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| |  | | --- | | **DRUGE IZMJENE I DOPUNE PL. PROR.ZA 2022** | | | | | | |  |
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| **1.001.781,00** | | **6** | **Prihodi poslovanja** | **999.781,00** | **751.881,49** | **10.000,00** | 1,00 | **1.001.781,00** | | **67** | **Prihodi iz nadležnog proračuna** | **999.781,00** | **751.884,49** | **10.000,00** | 1,00 | **1.001.781,00** | | **671** | **Prihodi iz nadležnog proračuna za fin. Redovne djelatnosti** | **940.740,00** | **709.810,34** | **10.000,00** | 2,00 | **950.740,00** | | **671** | **Prihodi iz nadležnog proračuna za fin.nabave dug.imovine** | **51.041,00** | **42.071,13** | **0,00** | 0,00 | **51.041,00** | | **Izvor 3.9.000001** | **3.VLASTITI PRIHODI - PRIHODI KORISNIKA** | **10.000,00** | **18.000,00** | **10.000,00** | 100,00 | **20.000,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **10.000,00** | **18.000,00** | **10.000,00** | 100,00 | **20.000,00** | | **6** | **Prihodi poslovanja** | **10.000,00** | **18.000,00** | **10.000,00** | 100,00 | **20.000,00** | | **66** | **Prihodi od prodaje proizvoda i robe te pruženih usluga i prihodi od donacija** | **10.000,00** | **18.000,00** | **10.000,00** | 100,00 | **20.000,00** | | 661 | Prihodi od prodaje proizvoda i robe te pruženih usluga | 10.000,00 | 18.000,00 | 10.000,00 | 100,00 | 20.000,00 | | **Izvor 4.9.000001** | **4.PRIHODI ZA POSEBNE NAMJENE - PRIHODI KORISNIKA** | **85.000,00** | **82.201,00** | **10.000,00** | 11,76 | **95.000,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **85.000,00** | **82.201,00** | **10.000,00** | 11,76 | **95.000,00** | | **6** | **Prihodi poslovanja** | **85.000,00** | **82.201,00** | **10.000,00** | 11,76 | **95.000,00** | | **65** | **Prihodi od upravnih i administrativnih pristojbi, pristojbi po posebnim propisima i naknada** | **85.000,00** | **82.201,00** | **10.000,00** | 11,76 | **95.000,00** | | 652 | Prihodi po posebnim propisima | 85.000,00 | 82.201,00 | 10.000,00 | 11,76 | 95.000,00 | | **Izvor 5.9.000001** | **5. POMOĆI - PRIHODI KORISNIKA GL 02** | **80.000,00** | **80.000,00** | **10.000,00** | 12,50 | **90.000,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **80.000,00** | **80.000,00** | **10.000,00** | 12,50 | **90.000,00** | | **6** | **Prihodi poslovanja** | **80.000,00** | **80.000,00** | **10.000,00** | 12,50 | **90.000,00** | | **63** | **Pomoći iz inozemstva i od subjekata unutar općeg proračuna** | **80.000,00** | **80.000,00** | **10.000,00** | 12,50 | **90.000,00** | | 633 | Pomoći proračunu iz drugih proračuna | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | 636 | Pomoći proračunskim korisnicima iz proračuna koji im nije nadležan | 80.000,00 | 80.000,00 | 10.000,00 | 12,50 | 90.000,00 | | **Izvor 6.9.000001** | **6.DONACIJE - PRIHODI KORISNIKA** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **6** | **Prihodi poslovanja** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **66** | **Prihodi od prodaje proizvoda i robe te pruženih usluga i prihodi od donacija** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | 663 | Donacije od pravnih i fizičkih osoba izvan općeg proračuna | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 7.9.000002** | **7.PRIHODI OD NEFINANCIJSKE IMOVINE - PRIH. KOR.** | **1.000,00** | **2.535,00** | **2.000,00** | 200,00 | **3.000,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **1.000,00** | **2.535,00** | **2.000,00** | 200,00 | **3.000,00** | | **7** | **Prihodi od prodaje nefinancijske imovine** | **1.000,00** | **2.535,00** | **2.000,00** | 200,00 | **3.000,00** | | **72** | **Prihodi od prodaje proizvedene dugotrajne imovine** | **1.000,00** | **2.535,00** | **2.000,00** | 200,00 | **3.000,00** | | 724 | Prihodi od prodaje knjiga, umjetničkih djela i ostalih izložbenih vrijednosti | 1.000,00 | 2.535,00 | 2.000,00 | 200,00 | 3.000,00 | | **Glava 00006** | **RASPOLOŽIVA SREDSTVA IZ PRIJAŠNJIH GODINA-PROR.KOR.** | **- 7.975,00** | **- 4.761,76** | **0,00** | 0,00 | **- 7.975,00** | | **Izvor 1.1.001** | **1.OPĆI PRIHODI I PRIMICI** | **- 68.281,00** | **- 65.067,32** | **0,00** | 0,00 | **- 68.281,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **- 68.281,00** | **- 65.067,32** | **0,00** | 0,00 | **- 68.281,00** | | **9** | **Vlastiti izvori** | **- 68.281,00** | **- 65.067,32** | **0,00** | 0,00 | **- 68.281,00** | | **92** | **Rezultat poslovanja** | **- 68.281,00** | **- 65.067,32** | **0,00** | 0,00 | **- 68.281,00** | | 922 | Višak/manjak prihoda | - 68.281,00 | - 65.067,32 | 0,00 | 0,00 | - 68.281,00 | | **Izvor 3.9.000001** | **3.VLASTITI PRIHODI - PRIHODI KORISNIKA** | **17.722,00** | **17.721,57** | **0,00** | 0,00 | **17.722,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **17.722,00** | **17.721,57** | **0,00** | 0,00 | **17.722,00** | | **9** | **Vlastiti izvori** | **17.722,00** | **17.721,57** | **0,00** | 0,00 | **17.722,00** | | **92** | **Rezultat poslovanja** | **17.722,00** | **17.721,57** | **0,00** | 0,00 | **17.722,00** | | 922 | Višak/manjak prihoda | 17.722,00 | 17.721,57 | 0,00 | 0,00 | 17.722,00 | | **Izvor 4.9.000001** | **4.PRIHODI ZA POSEBNE NAMJENE - PRIHODI KORISNIKA** | **42.583,00** | **42.583,38** | **0,00** | 0,00 | **42.583,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **42.583,00** | **42.583,38** | **0,00** | 0,00 | **42.583,00** | | **9** | **Vlastiti izvori** | **42.583,00** | **42.583,38** | **0,00** | 0,00 | **42.583,00** | | **92** | **Rezultat poslovanja** | **42.583,00** | **42.583,38** | **0,00** | 0,00 | **42.583,00** | | 922 | Višak/manjak prihoda | 42.583,00 | 42.583,38 | 0,00 | 0,00 | 42.583,00 | | **Izvor 5.9.000001** | **5. POMOĆI - PRIHODI KORISNIKA GL 02** | **1,00** | **0,61** | **0,00** | 0,00 | **1,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **1,00** | **0,61** | **0,00** | 0,00 | **1,00** | | **9** | **Vlastiti izvori** | **1,00** | **0,61** | **0,00** | 0,00 | **1,00** | | **92** | **Rezultat poslovanja** | **1,00** | **0,61** | **0,00** | 0,00 | **1,00** | | 922 | Višak/manjak prihoda | 1,00 | 0,61 | 0,00 | 0,00 | 1,00 | | **Izvor 6.9.000001** | **6.DONACIJE - PRIHODI KORISNIKA** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **9** | **Vlastiti izvori** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **92** | **Rezultat poslovanja** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | 922 | Višak/manjak prihoda | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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**878.034,72** | **42.000,00** | 3,62 | **1.201.806,00** | | **Program 5004** | **Promicanje kulture** | **1.159.806,00** | **878.034,72** | **42.000,00** | 3,62 | **1.201.806,00** | | **Aktivnost A500013** | **Financiranje redovne djelatnosti knjižnice** | **996.583,00** | **733.237,26** | **19.476,00** | 1,95 | **1.016.059,00** | | **Izvor 1.1.001** | **1.OPĆI PRIHODI I PRIMICI** | **878.500,00** | **694.528,05** | **10.000,00** | 1,14 | **888.500,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **878.500,00** | **694.528,05** | **10.000,00** | 1,14 | **888.500,00** | | **3** | **Rashodi poslovanja** | **878.500,00** | **694.528,05** | **10.000,00** | 1,14 | **888.500,00** | | **31** | **Rashodi za zaposlene** | **549.200,00** | **438.972,03** | **11.400,00** | 2,08 | **560.600,00** | | 311 | Plaće (Bruto) | 455.200,00 | 363.939,81 | 0,00 | 0,00 | 455.200,00 | | 312 | Ostali rashodi za zaposlene | 18.000,00 | 14.982,08 | 11.400,00 | 63,33 | 29.400,00 | | 313 | Doprinosi na plaće | 76.000,00 | 60.050,14 | 0,00 | 0,00 | 76.000,00 | | **32** | **Materijalni rashodi** | **329.100,00** | **255.555,22** | **- 1.400,00** | - 0,43 | **327.700,00** | | 321 | Naknade troškova zaposlenima | 7.800,00 | 7.771,97 | 3.000,00 | 38,46 | 10.800,00 | | 322 | Rashodi za materijal i energiju | 175.300,00 | 117.359,86 | - 11.000,00 | - 6,27 | 164.300,00 | | 323 | Rashodi za usluge | 139.500,00 | 123.858,30 | 6.100,00 | 4,37 | 145.600,00 | | 329 | Ostali nespomenuti rashodi poslovanja | 6.500,00 | 6.565,09 | 500,00 | 7,69 | 7.000,00 | | **34** | **Financijski rashodi** | **200,00** | **0,80** | **0,00** | 0,00 | **200,00** | | 343 | Ostali financijski rashodi | 200,00 | 0,80 | 0,00 | 0,00 | 200,00 | | **Izvor 3.9.000001** | **3.VLASTITI PRIHODI - PRIHODI KORISNIKA** | **16.000,00** | **4.000,00** | **0,00** | 0,00 | **16.000,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **16.000,00** | **4.000,00** | **0,00** | 0,00 | **16.000,00** | | **3** | **Rashodi poslovanja** | **10.000,00** | **4.000,00** | **0,00** | 0,00 | **10.000,00** | | **32** | **Materijalni rashodi** | **10.000,00** | **4.000,00** | **0,00** | 0,00 | **10.000,00** | | 322 | Rashodi za materijal i energiju | 4.000,00 | 4.000,00 | 0,00 | 0,00 | 4.000,00 | | 323 | Rashodi za usluge | 6.000,00 | 0,00 | 0,00 | 0,00 | 6.000,00 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **6.000,00** | **0,00** | **0,00** | 0,00 | **6.000,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **6.000,00** | **0,00** | **0,00** | 0,00 | **6.000,00** | | 422 | Postrojenja i oprema | 6.000,00 | 0,00 | 0,00 | 0,00 | 6.000,00 | | **Izvor 4.9.000001** | **4.PRIHODI ZA POSEBNE NAMJENE - PRIHODI KORISNIKA** | **102.083,00** | **34.709,21** | **7.500,00** | 7,35 | **109.583,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **102.083,00** | **34.709,21** | **7.500,00** | 7,35 | **109.583,00** | | **3** | **Rashodi poslovanja** | **87.083,00** | **34.709,21** | **7.500,00** | 8,61 | **94.583,00** | | **32** | **Materijalni rashodi** | **87.083,00** | **34.709,21** | **7.500,00** | 8,61 | **94.583,00** | | 321 | Naknade troškova zaposlenima | 2.500,00 | 670,00 | 0,00 | 0,00 | 2.500,00 | | 322 | Rashodi za materijal i energiju | 28.083,00 | 6.297,40 | 3.000,00 | 10,68 | 31.083,00 | | 323 | Rashodi za usluge | 47.500,00 | 22.964,50 | 4.500,00 | 9,47 | 52.000,00 | | 329 | Ostali nespomenuti rashodi poslovanja | 9.000,00 | 4.777,31 | 0,00 | 0,00 | 9.000,00 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **15.000,00** | **0,00** | **0,00** | 0,00 | **15.000,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **15.000,00** | **0,00** | **0,00** | 0,00 | **15.000,00** | | 422 | Postrojenja i oprema | 5.000,00 | 0,00 | 0,00 | 0,00 | 5.000,00 | | 424 | Knjige, umjetnička djela i ostale izložbene vrijednosti | 10.000,00 | 0,00 | 0,00 | 0,00 | 10.000,00 | | **Izvor 5.9.000001** | **5. POMOĆI - PRIHODI KORISNIKA GL 02** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | 324 | Naknade troškova osobama izvan radnog odnosa | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 7.9.000002** | **7.PRIHODI OD NEFINANCIJSKE IMOVINE - PRIH. KOR.** | **0,00** | **0,00** | **1.976,00** | 100,00 | **1.976,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **0,00** | **0,00** | **1.976,00** | 100,00 | **1.976,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **1.976,00** | 100,00 | **1.976,00** | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **1.976,00** | 100,00 | **1.976,00** | | 323 | Rashodi za usluge | 0,00 | 0,00 | 1.976,00 | 100,00 | 1.976,00 | | **Aktivnost A500014** | **Književni susreti i radionice** | **37.222,00** | **26.910,73** | **22.500,00** | 60,45 | **59.722,00** | | **Izvor 3.9.000001** | **3.VLASTITI PRIHODI - PRIHODI KORISNIKA** | **11.722,00** | **9.808,57** | **10.000,00** | 85,31 | **21.722,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **11.722,00** | **9.808,57** | **10.000,00** | 85,31 | **21.722,00** | | **3** | **Rashodi poslovanja** | **11.722,00** | **9.808,57** | **10.000,00** | 85,31 | **21.722,00** | | **32** | **Materijalni rashodi** | **11.722,00** | **9.808,57** | **10.000,00** | 85,31 | **21.722,00** | | 322 | Rashodi za materijal i energiju | 1.000,00 | 258,94 | 0,00 | 0,00 | 1.000,00 | | 323 | Rashodi za usluge | 8.722,00 | 9.232,63 | 10.000,00 | 114,65 | 18.722,00 | | 324 | Naknade troškova osobama izvan radnog odnosa | 2.000,00 | 317,00 | 0,00 | 0,00 | 2.000,00 | | **Izvor 4.9.000001** | **4.PRIHODI ZA POSEBNE NAMJENE - PRIHODI KORISNIKA** | **25.500,00** | **17.102,16** | **2.500,00** | 9,80 | **28.000,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **25.500,00** | **17.102,16** | **2.500,00** | 9,80 | **28.000,00** | | **3** | **Rashodi poslovanja** | **25.500,00** | **17.102,16** | **2.500,00** | 9,80 | **28.000,00** | | **32** | **Materijalni rashodi** | **25.500,00** | **17.102,16** | **2.500,00** | 9,80 | **28.000,00** | | 322 | Rashodi za materijal i energiju | 3.000,00 | 156,60 | 0,00 | 0,00 | 3.000,00 | | 323 | Rashodi za usluge | 19.500,00 | 14.152,37 | 0,00 | 0,00 | 19.500,00 | | 324 | Naknade troškova osobama izvan radnog odnosa | 1.500,00 | 0,00 | 0,00 | 0,00 | 1.500,00 | | 329 | Ostali nespomenuti rashodi poslovanja | 1.500,00 | 2.793,19 | 2.500,00 | 166,67 | 4.000,00 | | **Izvor 5.9.000001** | **5. POMOĆI - PRIHODI KORISNIKA GL 02** | **0,00** | **0,00** | **10.000,00** | 100,00 | **10.000,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **0,00** | **0,00** | **10.000,00** | 100,00 | **10.000,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **10.000,00** | 100,00 | **10.000,00** | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **10.000,00** | 100,00 | **10.000,00** | | 323 | Rashodi za usluge | 0,00 | 0,00 | 10.000,00 | 100,00 | 10.000,00 | | **Aktivnost A500015** | **STEM - Proljetna škola** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **Izvor 5.9.000001** | **5. POMOĆI - PRIHODI KORISNIKA GL 02** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | 323 | Rashodi za usluge | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | **Aktivnost A500018** | **Radionica stvaranja i oblikovanja knjiga u slijepom tisku** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **Izvor 5.9.000001** | **5. POMOĆI - PRIHODI KORISNIKA GL 02** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | 323 | Rashodi za usluge | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | **Aktivnost A500019** | **Održavanje radionica** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **Izvor 5.9.000001** | **5. POMOĆI - PRIHODI KORISNIKA GL 02** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | 323 | Rashodi za usluge | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | **Kapitalni projekt K500001** | **Kapitalna ulaganja** | **126.001,00** | **117.886,73** | **24,00** | 0,02 | **126.025,00** | | **Izvor 1.1.001** | **1.OPĆI PRIHODI I PRIMICI** | **45.000,00** | **43.767,70** | **0,00** | 0,00 | **45.000,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **45.000,00** | **43.767,70** | **0,00** | 0,00 | **45.000,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **45.000,00** | **43.767,70** | **0,00** | 0,00 | **45.000,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **45.000,00** | **43.767,70** | **0,00** | 0,00 | **45.000,00** | | 424 | Knjige, umjetnička djela i ostale izložbene vrijednosti | 45.000,00 | 43.767,70 | 0,00 | 0,00 | 45.000,00 | | **Izvor 5.9.000001** | **5. POMOĆI - PRIHODI KORISNIKA GL 02** | **80.001,00** | **73.095,44** | **0,00** | 0,00 | **80.001,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **80.001,00** | **73.095,44** | **0,00** | 0,00 | **80.001,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **80.001,00** | **73.095,44** | **0,00** | 0,00 | **80.001,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **80.001,00** | **73.095,44** | **0,00** | 0,00 | **80.001,00** | | 424 | Knjige, umjetnička djela i ostale izložbene vrijednosti | 80.001,00 | 73.095,44 | 0,00 | 0,00 | 80.001,00 | | **Izvor 7.9.000002** | **7.PRIHODI OD NEFINANCIJSKE IMOVINE - PRIH. KOR.** | **1.000,00** | **1.023,59** | **24,00** | 2,40 | **1.024,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **1.000,00** | **1.023,59** | **24,00** | 2,40 | **1.024,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **1.000,00** | **1.023,59** | **24,00** | 2,40 | **1.024,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **1.000,00** | **1.023,59** | **24,00** | 2,40 | **1.024,00** | | 424 | Knjige, umjetnička djela i ostale izložbene vrijednosti | 1.000,00 | 1.023,59 | 24,00 | 2,40 | 1.024,00 | | **Tekući projekt T500006** | **Osnivanje knjižničkog stacionara u Rapcu** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **Izvor 6.9.000001** | **6.DONACIJE - PRIHODI KORISNIKA** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **Korisnik 020** | **Gradska knjižnica - Labin** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | 322 | Rashodi za materijal i energiju | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | 323 | Rashodi za usluge | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | 329 | Ostali nespomenuti rashodi poslovanja | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **0,00** | 0,00 | **0,00** | | 422 | Postrojenja i oprema | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |  | | | | | | | | |  |

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